



Erasmus+

PARTNERSHIP AGREEMENT

Under the Erasmus+ Programme

KA204- STRATEGIC PARTNERSHIP FOR ADULT EDUCATION
PHIL: Promote Healthy Habits and Improve Languages

2018-1-ES01-KA204-050153

This contract, drawn up under the Community programme Erasmus+ shall govern relations between:

*Escola Oficial de Idiomas de Ferrol (EOI Ferrol),
Address: Rúa Real, 29 - 15402 Ferrol
Spain*

and

National ID: 15026546, hereafter named "the Coordinator", represented by Felicitas Carballido Ponte, *the Head Teacher* of the one part,

and

Jazykova skola Palisady 38, Bratislava (1sjs)
*Address: Palisady 38 - 811 06 Bratislava
Slovakia*

and National ID: 17319145, hereafter named "the Beneficiary", represented by Sidónia Horváthová, *PhDr* of the other part,

Have agreed as follows:

Article 1/Subject

1. Having regard to the Grant agreement number *2018-1-ES01-KA204-050153* concluded between the **Coordinator** and the **National Agency**, the **Coordinator** and **Beneficiary** commit themselves to carrying out the work programme covered the contract mentioned above.
2. The grant of the whole project for the contractual period (01/09/2018 - 31/08/2021) shall be of a maximum amount of 147.525,00€ and shall take the form of unit contributions and reimbursement of eligible costs.
3. The final financial contribution shall depend on the evaluation of the quality of the results of the project number *2018-1-ES01-KA204-050153* and under no circumstances can it give rise to a profit.

4. This contract shall regulate relations between the parties, and their respective rights and obligations with regard to their participation in the project number **2018-1-ES01-KA204-050153** under the Agreement passed between the **National Agency** and the **Coordinator**.
5. The subject matter of this Agreement and related information in the annexes form an integral part of this contract and each party declares to have read and approved that.

Article 2/Duration

1. The project referred to the Article 1 has duration of **36 months**. It starts on **01.09.2018** and ends on **31.08.2021**.
2. This contract enters into force on the date of signature by the last of both participating parties to the contract and terminates at the moment of final report approval by National Agency and payment of the balance of the contract.
3. The period of eligibility of the costs starts on **01.09.2018** and finishes on **31.08.2021**.

Article 3/Obligations of the Coordinator

The Coordinator shall undertake:

1. to take all the steps necessary to prepare for, perform and correctly manage the work programme set out in this contract and in its annexes, in accordance with the objectives of the project as set out in the Agreement concluded between the **National Agency** and the **Coordinator**;
2. to send to the **Beneficiary** a copy of various reports and of any other official document concerning the project;
3. to notify and provide the **Beneficiary** with any amendment made to the Agreement number **2018-1-ES01-KA204-050153** concluded with the **National Agency**;
4. to define in conjunction with the **Beneficiary** the role and rights and obligations of the two parties;
5. to comply with all the provisions of Agreement number **2018-1-ES01-KA204-050153** binding the **Coordinator** to the **National Agency**.

Article 4/Obligations of the Beneficiary

The Beneficiary shall undertake:

1. to take all the steps necessary to prepare for, perform and correctly manage the work programme set out in this contract and in its annexes, in accordance with the objectives of the project as set out in the Agreement number **2018-1-ES01-KA204-050153** concluded between the **National Agency** and the **Coordinator**;
2. to comply with all the provisions of Agreement number **2018-1-ES01-KA204-050153** binding the **Coordinator** to the **National Agency**;

3. to communicate to the **Coordinator** any information or document required by the latter that is necessary for the management of the project;
4. to accept responsibility for all information communicated to the **Coordinator**, including details of costs claimed and, where appropriate, ineligible expenses;
5. to define in conjunction with the **Coordinator** the role and rights and obligations of the two parties;
6. to define with the **Coordinator** partners responsibilities during the first partners meeting. The **Coordinator** and the **Beneficiary** will sign an annex to the Agreement during the first partners meeting. The annex II shall define partners' responsibilities. The annex II may be used to solve disputes between project partners in cases of the contractual obligations violations.

Article 5/Obligations of the two parties.

1. to keep all bills and/or invoices, certificates of attendance and other justification documents during the life of the project and 5 years beyond to be provided to the **Coordinator** if required by the **National Agency**;
2. to ensure the safety of participants in blended mobilities, the **Beneficiary** will get complete travel insurance for all participants, for travel and stay which includes civil liability, health and repatriation; the insurances can be paid with the budget for Management and Implementation of the project.
3. to inform the **Coordinator** of any change in the legal situation of the **Beneficiary** institutions or its coordination and the **Coordinator** to inform the **NA**;
4. to name one organization representative to take part in the commission for the coordination of dissemination and impact of the project (use of EPALe, eTwinning, at European level);
5. to extend two certificates of attendance per participant in transnational meetings and blended mobilities. One of the certificates will be given to the participant and the other one given to the **Coordinator**;
6. to take minutes of all transnational meetings and blended mobilities;
7. to use official logos of Erasmus + in all published materials and to use the mention *'This project has been funded with support from the European Commission. This publication [communication] reflects the views only of the author, and the Commission cannot be held responsible for any use which may be made of the information contained therein'*;
8. to accept a maximum of 2 participants over the the established number in the project and to communicate it to all partners in advance (40 days).

Article 6/Financing

The total expenditure to be committed by the **Beneficiary** for the period covered by this contract is estimated at 24.040, 00 €, divided in the different budget items as shown in Annex I.

Article 7/Payments

1. The **Coordinator** commits himself to carrying out payments relating to the subject matter of this contract to the **Beneficiary** according to **the achievement of the tasks** and according to the following schedule:

1 st payment	- EUR – 40%	Within 20 calendar days after signing this contract and receiving the first advanced payment from the National Agency.
2 nd payment	- EUR – 40%	Within 20 calendar days after First Interim report approval.
Final payment	- EUR – 20%	Within 20 calendar days after receiving the final payment from the National Agency.

2. All payments shall be regarded as advances pending explicit approval by the **National Agency** of the final report, the corresponding cost statement and the quality of the results of the project.
3. The **Beneficiary** and the **Coordinator** will be allowed to transfer up to 20% of the budget from each of the following categories: Project management and Implementation, Transnational meetings and Transnational learning teaching training activities to the categories Transnational meetings and Blended mobilities.
4. In Annex III there is a summary of the budget of each partner reflecting the first payment (40%), the second payment (40%) and the final payment (20%).

Article 8/ Risk handling

1. The beneficiaries and Coordinator have the obligation to check the e-mails from the partnership, to answer them when required and to update the drive of the partnership with the agreed frequency once a week at least.
2. When answering the partnership emails and with the aim of maintaining fluent communication between all partners, the Beneficiary and the Coordinator have to answer to the whole email group of partners. This will guarantee a constant fluent communication and collaborative work between all members of this strategic partnership.
3. The Beneficiary and the Coordinator have to fulfil their tasks and respect the deadlines. In case of delay, the Beneficiary will inform the Coordinator and explain the reasons so that new deadlines can be established.
4. In case the Beneficiary does not fulfil its tasks the procedure will be as follows:
 - a) the Coordinator will establish a new deadline to amend their delayed tasks.
 - b) when there is not evidence from the Beneficiary of the fulfilment of tasks after the second deadline is established, the National Agency will be informed and the corresponding part of the grant will be deducted.
 - c) in case of repetitive unfulfillment of tasks, the Beneficiary will have to drop out and give back all the grant received until that moment.
 - d) in case one beneficiary drops out from the partnership, all the other beneficiaries will assume the corresponding tasks specified in the Annex II for that beneficiary.

Article 9/ Beneficiaries' bank account (to be filled by the Beneficiary)

Sidónia Horváthová, representing the organization *Jazykova skola Palisady 38, Bratislava (Isjs)*
Address: *Palisady 38 - 811 06 Bratislava, Slovakia*

Name of the Bank: Štátna pokladnica

Address of the Bank: Radlinského 32, P.O.BOX 13, 810 05 Bratislava 15

Account holder: Jazyková škola Palisády 38

Account number:

IBAN: SK16 8180 0000 0070 0047 2333

Article 10/Reports

1. The **Beneficiary** will provide the **Coordinator** with any information and document required for the preparation of the First Interim report (deadline for report in National Agency 29/02/2020) and, where appropriate, with certified copies of all the necessary supporting documents completed and signed by the legal representative.
2. The **Beneficiary** will provide the **Coordinator** with any information and document required for the preparation of the final report (60 days after finalising the project) and, where appropriate, with certified copies of all the necessary supporting documents completed and signed by the legal representative.
3. The **Beneficiary** undertakes to submit the reports to **Coordinator** in English language.

Article 11/Monitoring and supervision

1. The **Beneficiary** will provide without delay the **Coordinator** with any information that the latter may request concerning the carrying out of the work programme covered by this contract.
2. The **Beneficiary** will make available to the **Coordinator** any document making it possible to check that the aforementioned work programme is being or has been carried out.

Article 12/Liability

1. Each contracting party shall release the other from any civil liability in respect of damages resulting from the performance of this Agreement, suffered by itself or by its personnel, to the extent that these damages are not due to the serious or intentional negligence of the other party or its personnel.
2. The **Beneficiary** will protect the European Commission, the **National Agency**, the **Coordinator** and their personnel against any action for damages suffered by third parties, including project personnel, as a result of the performance of this contract, to the extent that these damages are not due to the serious or intentional negligence of the EC, the **National Agency**, the **Coordinator** or their personnel.

Article 13/Termination of the contract

1. The **Coordinator** may terminate the contract if the **Beneficiary** has inadequately discharged or failed to discharge any of the contractual obligations, insofar as this is not due to *force majeure*,

after notification of the **Beneficiary** by registered letter has remained without effect for one month. With the termination of the contract the **Beneficiary** will return advance payments received from the **Coordinator**.

2. The **Beneficiary** shall immediately notify the **Coordinator**, supplying all relevant information, of any event likely to prejudice the performance of this contract.

Article 14/Jurisdiction clause

1. Failing amicable settlement, the Courts of Galicia, Spain shall have sole competence to rule on any dispute between the contracting parties in respect of this contract.
2. The law applicable to this contract shall be the law of Galicia- Spain.

Article 15/Usage of the results of the project

1. The **Partner** undertakes to disseminate freely accessible information on the Project implementation activities at national level.
2. The **Partner and Coordinator** undertake to provide free access in the Internet to the materials developed within the Project.

Article 16/ Amendments or additions to the contract

Amendments to this contract shall be made only by a supplementary Agreement signed on behalf of each of the parties by the signatories to this contract.

Annexes

- I. Detailed budget related to the activities of the **Coordinator** and **Beneficiaries**
- II. Description of the project tasks and responsibilities of **Coordinator** and **Beneficiaries**
- III. Detailed percentage of the budget (40% - 40% -20%) of **Coordinator** and **Beneficiaries**

Projecto: 2018-1-ES01-KA204-050153

Project

Project approval:	2018-1-ES01-KA204-050153
Submission ID:	1471423

The Beneficiary will carry out the Project as established in the grant application with submission ID above mentioned

Summary of budget

Project description	Budget (EUR)	Total amount
Project description	63.000,00	
Project description	23.620,00	
Project description	60.905,00	
Project description	147.525,00	
Total		23.620,00

Detailed budget

Project transnational meetings

Number of participants	Distance band	Total amount
22	>= 2000 km	16.720,00
6	0 - 99 km	0,00
12	100 - 1999 km	6.900,00
Total		23.620,00

Transnational learning teaching training activities

Activity	Travel		Expenditure costs for a participant		Individual support				Host institution support			
	No. of participants	Total amount	No. of participants	Total amount	Total amount spent (EUR)	No. of participants	Total amount spent (days)	No. of participants	Total amount	No. of participants	Total amount	
Blended mobility of adult learners	C1	6	2.160,00	0	0,00	20	4	10	0	2.220,00	0	0,00
	C10	5	1.800,00	0	0,00	15	3	10	0	1.930,00	0	0,00
	C11	5	1.375,00	0	0,00	15	3	10	0	1.930,00	0	0,00
	C12	6	1.650,00	0	0,00	20	4	10	0	2.220,00	0	0,00
	C13	8	1.440,00	0	0,00	30	6	10	0	2.800,00	0	0,00
	C14	8	1.440,00	0	0,00	30	6	10	0	2.800,00	0	0,00
	C15	6	1.650,00	0	0,00	20	4	10	0	2.220,00	0	0,00
	C2	8	1.440,00	0	0,00	30	6	10	0	2.800,00	0	0,00
	C3	5	1.375,00	0	0,00	15	3	10	0	1.930,00	0	0,00
C4	8	1.440,00	0	0,00	30	6	10	0	2.800,00	0	0,00	
C5	6	2.160,00	0	0,00	20	4	10	0	2.220,00	0	0,00	
C6	6	2.160,00	0	0,00	20	4	10	0	2.220,00	0	0,00	
C7	9	1.620,00	0	0,00	35	7	10	0	3.090,00	0	0,00	
C8	5	1.375,00	0	0,00	15	3	10	0	1.930,00	0	0,00	
C9	9	1.620,00	0	0,00	35	7	10	0	3.090,00	0	0,00	
Total	100	24.705,00	0	0,00	350	70	150	0	36.200,00	0	0,00	

Participating organisations

Università delle Libertà del Fvg

Nome dell'organizzazione	Università delle Libertà del Fvg
Indirizzo	Partner organisation
Telefono	94042120306
Indirizzo e-mail	ASSOCIAZIONE
Indirizzo postale	Via Napoli 4 - 33100, Udine - Italy
Indirizzo web	Italy
Indirizzo fax	948233492

Informacijos mainu ir švietimo centras

Informacijos mainu ir švietimo centras	Informacijos mainu ir švietimo centras
Informacijos mainų ir švietimo centras	Informacijos mainų ir švietimo centras
Partner organization	Partner organization
303230600	303230600
ASOCIACIA	ASOCIACIA
Kelmes g. 15, Verpena - LT-86105, Kelme - Lithuania	Kelmes g. 15, Verpena - LT-86105, Kelme - Lithuania
Lithuania	Lithuania
936016730	936016730

CIFP Anxel Casal - Monte Alto

Full legal name of the contractor	CIFP Anxel Casal - Monte Alto
Contractor's legal nature	Organización social
National ID	15022607
Legal form	UNKNOWN
Address	Paseo Marítimo 47 - 15002, A Coruña - Spain
Country	Spain
CIF (if applicable)	Q65500288
VAT	949151112
Contract code (if applicable)	E LA-CORU08

Stredni škola zemedelska a veterinárni Lansškroun

Full legal name of the contractor	Stredni škola zemedelska a veterinárni Lansškroun
Contractor's legal nature	Střední škola zemědělská a veterinární Lansškroun
Contractor's legal nature	Partner organisation
National ID	00087670
Legal form	UNKNOWN
Address	Dolní Třešňovec 17 – 56322, Lansškroun – Czech Republic
Country	Czech Republic
CIF (if applicable)	CZ00087670
VAT	942106196

Jazykova skola Palisady 38, Bratislava

Ime organizacije (v slovenskem jeziku)	Jazykova skola Palisady 38, Bratislava
Ime organizacije (v angleškem jeziku)	Jazykova skola Palisady 38, Bratislava
Ime organizacije (v nemškem jeziku)	Partner organisation
Ime organizacije (v italijanskem jeziku)	17319145
Ime organizacije (v francoskem jeziku)	NEZISKOVA ORGANIZACIA
Ime organizacije (v španskem jeziku)	Palisady 38 - 811 06, Bratislava - Slovakia
Ime organizacije (v portugalskem jeziku)	Slovakia
Ime organizacije (v ruskem jeziku)	949018416

Escola Oficial de Idiomas de Ferrol

Ime organizacije (v slovenskem jeziku)	Escola Oficial de Idiomas de Ferrol
Ime organizacije (v angleškem jeziku)	Coordinator
Ime organizacije (v nemškem jeziku)	15026546
Ime organizacije (v italijanskem jeziku)	UNKNOWN
Ime organizacije (v francoskem jeziku)	Rua Real, 29 - 15402, Ferrol - Spain
Ime organizacije (v španskem jeziku)	Spain
Ime organizacije (v portugalskem jeziku)	ESQ6555626H
Ime organizacije (v ruskem jeziku)	943266607

Expense itemisation of organisations

The budget detailed in this section is not compulsory: The beneficiary can modify it under the condition that the activities and results of the Project are carried out according to what has been established in the present financial agreement and in the description of the Project submitted in the corresponding application form

Escola Oficial de Idiomas de Ferrol

Equipament	Total Grant
Equipament de formació	18.000,00
Equipament de formació	1.520,00
Equipament de formació	12.065,00
Total Equipaments	31.585,00

Project transnational meetings

Tipus d'activitat	Quantitat	Distància (km)	Total Grant
Reunions transnacionals	2	>= 2000 km	1.520,00
Reunions transnacionals	2	0 - 99 km	0,00
Total			1.520,00

Transnational learning teaching activities

Activity	Innovative			Exemplary practices for excellence			Innovative support				Innovative equipment	
	No. of participants	Total grant participation	No. of participants	Total grant participation	Total financial contribution (EUR)	No. of participants	Total financial contribution (EUR)	No. of decisions/invitations	Total grant participation	No. of participants	Total grant participation	
Blended mobility of adult learners	C1	6	2160,00	0	0,00	20	10	2	2.220,00	0	0,00	
	C1.1	5	1375,00	0	0,00	15	10	2	1.930,00	0	0,00	
	C6	6	2160,00	0	0,00	20	10	2	2.220,00	0	0,00	
Total	17	5.695,00	0	0,00	55	30	6	6.370,00	0	0,00		

Informacijos mainu ir svetimo centras

Tipul activitatii		Tipul activitatii	
Tipul activitatii: Intermedieri si proiecte de dezvoltare			9.000,00
Tipul activitatii: Intermedieri si proiecte de dezvoltare		1*	4.560,00
Tipul activitatii: Intermedieri si proiecte de dezvoltare			10.480,00
Tipul activitatii: Intermedieri si proiecte de dezvoltare			24.040,00

Project transnational meetings

Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare
6	>= 2000 km	4.560,00
		4.560,00

Transnational learning teaching training activities

Tipul activitatii	Tipul activitatii		Tipul activitatii: Intermedieri si proiecte de dezvoltare				Tipul activitatii: Intermedieri si proiecte de dezvoltare					
	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare	Tipul activitatii: Intermedieri si proiecte de dezvoltare				
Blended mobility of adult learners	C12	6	1650,00	0	0,00	20	4	10	2	2.220,00	0	0,00
	C3	5	1375,00	0	0,00	15	3	10	2	1.930,00	0	0,00
	C8	5	1375,00	0	0,00	15	3	10	2	1.930,00	0	0,00
		16	4.400,00	0	0,00	50	10	30	6	6.080,00	0	0,00

Annex II

DESCRIPTION OF THE PROJECT TASKS AND RESPONSIBILITIES OF BENEFICIARIES

N	Project activity	Tasks	dates	Responsible partner(s) to organize and coordinate the activity
1.	A1: Dissemination for staff, learners, local level, media coverage	Different dissemination activities of the project (physical space in each organization, information of the project in the organizations web, contact local media, posters ...)	September 2018	All partners
2.	M1: Transnational meeting in Ferrol-Spain	Planning, organizing and coordinating with all partners the meeting	November 2018	EOI Ferrol-Spain
3.	A2: Annual Celebration of World Food Day with different activities	Planning, organizing activities in each organization	Oktober 2018	All partners
4.	A3: Virtual workshop to know each other celebrating World Food Day	Designing, planning, organizing and coordinating with all partners the virtual workshop	November 2018	SZE5, Czech Republic, EOI Ferrol-Spain
5.	A4: Starting up the virtual net of communication	Planning and coordinating with all partners the starting up of the virtual net of communication between learners and staff from all partners	November 2018	1sjs, Slovakia
6.	A5: Starting up the project website	Planning, designing and coordinating with all partners the starting up of the project website	December 2018	IMSC, Lithuania
7.	A6: Webinar training session for teachers	Planning, organizing and coordinating with all partners the webinar for teachers for the elaboration of innovative didactic materials	January 2019	1sjs, Slovakia
8.	A7: Webinar training session for learners	Planning, organizing and coordinating with all partners the webinar for learners on how to contribute to the elaboration of innovative didactic materials	January 2019	1sjs, Slovakia
9.	A8: Creation of innovative didactic materials in different languages I	Create collaborative groups of teacher and learners and between partners to create these materials	January 2019 to March 2019	1sjs, Slovakia, CFP-Anxel Casal – Coruña –Spain, EOI Ferrol-Spain
10.	A9: Creation of dissemination materials	Designing logo of the project, dissemination materials like flyers, calendars, bookmarkers, ... and sharing them with the partners	January 2019 to March 2019	ULE, Italy, SZE5, Czech Republic,
11.	A10: First steps for app design	Planning and coordinating with all partners the design of the app	January 2019 to March 2019	IMSC, Lithuania
12.	A11: Annual Celebration of World Health day with different activities	Planning, organizing activities in each organization	April 2019	All partners
13.	A12: live virtual workshop about mindfulness celebrating World Health Day	Designing, planning, organizing and coordinating with all partners the virtual workshop	April 2019	ULE, Italy

14.	C1,C2, C3, C4,C5: blended mobility in Slovakia	Planning, organizing and coordinating with all partners the meeting	April 2019	1sjs, Slovakia,
15.	A13: Evaluation questionnaires	Coordinating with the partners the evaluation activities	May 2019	EOI Ferrrol-Spain
16.	M2: Virtual Transnational Meeting	Planning, organizing and coordinating the meeting with all partners	June 2019	EOI Ferrrol-Spain
17.	A14: updating website and improving it	Coordinating with all partners the updating and improvement of the website	July 2019	IMSC, Lithuania
18.	A15: Dissemination for new staff and learners, local level, media coverage	Different dissemination activities of the project (physical space in each organization, e-mailing, information of the project in the organizations web, contact local media, posters ...)	September 2019	All partners
19.	M3: Transnational Meeting in A Coruña-Spain	Planning, organizing and coordinating with all partners the meeting	September 2019	CIFP-Anxel Casal - Coruña-Spain
20.	A16: Annual Celebration of World Food Day with different activities	Planning, organizing activities in each organization	Oktober 2019	All partners
21.	A17: live virtual workshop about healthy cooking celebrating World Food Day	Designing, planning, organizing and coordinating with all partners the virtual workshop	Oktober 2019	SZeS, Czech Republic
22.	A18: local cascade training session for teachers	Collaborative work in the organizations	Oktober 2019	All partners
23.	A19: local cascade training session for learners	Collaborative work in the organizations	Oktober 2019	All partners
24.	A20: Webinar training session: "creation of materials for the App"	Designing, planning, organizing and coordinating with all partners the training session	November 2019	IMSC, Lithuania
25.	A21: creating emergency management and health related action protocols	Coordination the elaboration of these materials in a collaborative work with all the organizations	November 2019 to January 2020	CIFP-Anxel Casal – Coruña–Spain
26.	A22: Creation of innovative didactic materials in different languages II	Create collaborative groups of teacher and learners and between partners to create these materials	November 2019 to January 2020	1sjs, Slovakia, CIFP-Anxel Casal – Coruña–Spain, EOI Ferrrol-Spain
27.	A23: Videoconference training about ICT to implement the App	Designing, planning, organizing and coordinating with all partners the videoconference	January 2020	IMSC, Lithuania
28.	A24: different activities to create materials for the App	Collaborative work in the organizations and between the organizations	January 2020 to March 2020	All partners
29.	A25: Annual Celebration of World Health Day with different activities	Planning, organizing activities in each organization	April 2020	All partners
30.	A26:live virtual workshop about herbal therapy celebrating World Health Day	Designing, planning, organizing and coordinating with all partners the virtual workshop	April 2020	ULE, Italy
31.	C6, C7, C8, C8, C10: blended mobility in Czech Republik	Planning, organizing and coordinating with all partners the meeting	April 2020	SZeS, Czech Republic

32.	A27: Evaluation questionnaires	Coordinating with the partners the evaluation activities	May 2020	EOI Ferrol -Spain
33.	M4: Virtual transnational meeting (evaluation, impact, tasks, ...)	Organising and coordinating the transnational meeting with partners	June 2020	EOI Ferrol -Spain
34.	A28: updating website and improving it	Coordinating with all partners the updating and improvement of the website	July 2020	IMSC, Lithuania
35.	A29: Dissemination for new staff and learners, local level, media coverage	Different dissemination activities of the project (physical space in each organization, e-mailing, information of the project in the organizations web, contact local media, posters ...)	September 2020	All partners
36.	M5: Transnational Meeting in Lithuania	Planning, organizing and coordinating with all partners the meeting	September 2020	IMSC, Lithuania
37.	A30: Annual Celebration of World Food Day with different activities	Planning, organizing activities in each organization	Oktober 2020	All partners
38.	A31: live virtual workshop about dairy products celebrating World Food Day	Designing, planning, organizing and coordinating with all partners the virtual workshop	Oktober 2020	SZES, Czech Republic
39.	A32: local cascade training session for teachers	Collaborative work in the organizations	Oktober 2020	All partners
40.	A33: local cascade training session for learners	Collaborative work in the organizations	Oktober 2020	All partners
41.	A34: Webinar training session for implementation of the App	Designing, planning, organizing and coordinating with all partners the training session	November 2020	IMSC, Lithuania
42.	A35: Creation of innovative didactic materials in different languages III	Create collaborative groups of teacher and learners and between partners to create these materials	November 2020 to January 2021	Isjs, Slovakia, CIP- Anxel Casal – Coruña –Spain, EOI Ferrol- Spain
43.	A36: activities focused on contents, materials to complete the App	Collaborative work in the organizations and between the organizations	November 2020 to March 2021	All partners
44.	A37: Annual Celebration of World Health day with different activities	Planning, organizing activities in each organization	April 2021	All partners
45.	A38: live virtual workshop about biomusic	Designing, planning, organizing and coordinating with all partners the virtual workshop	April 2021	ULE, Italy
46.	C11, C12, C13, C14, C15: blended mobility in Italy	Planning, organizing and coordinating with all partners the meeting	April 2021	ULE, Italy
47.	A39: Evaluation questionnaires	Coordinating with the partners the evaluation activities	May 2021	EOI Ferrol- Spain
48.	M6: transnational meeting in Ferrol- Spain	Organising and coordinating the transnational meeting with partners	June 2021	EOI Ferrol- Spain
49.	A40: virtual working sessions to finalise final inform	Organising and coordinating the virtual working session with partners	July 2021	EOI Ferrol- Spain
			August 2021	

50.	A41: ongoing dissemination activities and updating website and physical space	During the life of the project all partners contribute to disseminate the project with different activities and also cooperate with the Commission for the coordination of dissemination and impact of the project, especially CFP-Anxel Casal - Coruña-Spain disseminating the project through their net of contacts at local, national and international level	September 2019 to August 2021	All partners / CFP-Anxel Casal - Coruña-Spain
51.	A42:ongoing activities like videoconferences in different languages,debates,.	All partners will carry out different activities and also in collaboration with the other partners	September 2019 to August 2021	All partners
52.	A43: ongoing virtual net of communication between learners,staff	All partners will motivate their staff and learners to be active in the virtual net of communication of the project.	September 2019 to August 2021	All partners
53.	Professional support	Helping partners giving professional support about health for materials and results of the project.	September 2019 to August 2021	CFP-Anxel Casal - Coruña-Spain
54.	Project development	Coordinating with the partners the general development of the project	September 2019 to August 2021	EOI Ferrol-Spain
55.	Project evaluation	Coordinating with the partners the evaluation during the life of the project	September 2019 to August 2021	EOI Ferrol-Spain
56.	Training sessions in blended mobilities	Partners has to design and develop a training session in the different blended mobilities as described in the project (G1. Learning/teaching/training activities)	April 2019, 2020, 2021	CFP-Anxel Casal - Coruña-Spain, ULE, Italy, IMSC, Lithuania, 1sis, Slovakia, SZeS, Czech Republic,
57.	Assesing the piloting of materials and improving them	Didactic materials created by the partnership during the life of the project will be assessed and improved	March 2019 to May 2021	1sis, Slovakia, EOI Ferrol-Spain

Annex III: 40% - 20% of the Budget
2018-1-ES01-K204-050153

63.000,00 €
23.620,00 €
60.905,00 €
Total Grant
147.525,00 €

Date	%	Total Grant	Project management and implementation	Project operational spending	Blending funding (national sources)
29/10/2018	40%	59.010,00 €	25.200,00 €	9.448,00 €	24.362,00 €
Country	Code	Total Grant	Project management and implementation	Project operational spending	Blending funding (national sources)
Spain	1	12.634,00 €	7.200,00 €	608,00 €	4.826,00 €
Italy	2	9.020,00 €	3.600,00 €	1.840,00 €	3.580,00 €
Lithuania	3	9.616,00 €	3.600,00 €	1.824,00 €	4.192,00 €
Spain	4	9.000,00 €	3.600,00 €	608,00 €	4.792,00 €
Czech Republic	5	9.276,00 €	3.600,00 €	2.284,00 €	3.392,00 €
Slovakia	6	9.464,00 €	3.600,00 €	2.284,00 €	3.580,00 €
Total		59.010,00 €	25.200,00 €	9.448,00 €	24.362,00 €

Date	%	Total Grant	Project management and implementation	Project operational spending	Blending funding (national sources)
	40%	59.010,00 €	25.200,00 €	9.448,00 €	24.362,00 €
Country	Code	Total Grant	Project management and implementation	Project operational spending	Blending funding (national sources)
Spain	1	12.634,00 €	7.200,00 €	608,00 €	4.826,00 €
Italy	2	9.020,00 €	3.600,00 €	1.840,00 €	3.580,00 €
Lithuania	3	9.616,00 €	3.600,00 €	1.824,00 €	4.192,00 €
Spain	4	9.000,00 €	3.600,00 €	608,00 €	4.792,00 €
Czech Republic	5	9.276,00 €	3.600,00 €	2.284,00 €	3.392,00 €
Slovakia	6	9.464,00 €	3.600,00 €	2.284,00 €	3.580,00 €
Total		59.010,00 €	25.200,00 €	9.448,00 €	24.362,00 €

Date	%	Total Grant	Project management and implementation	Project operational spending	Blending funding (national sources)
	20%	29.505,00 €	12.600,00 €	4.724,00 €	12.181,00 €
Country	Code	Total Grant	Project management and implementation	Project operational spending	Blending funding (national sources)
Spain	1	6.317,00 €	3.600,00 €	304,00 €	2.413,00 €
Italy	2	4.510,00 €	1.800,00 €	920,00 €	1.790,00 €
Lithuania	3	4.808,00 €	1.800,00 €	912,00 €	2.096,00 €
Spain	4	4.500,00 €	1.800,00 €	304,00 €	2.396,00 €
Czech Republic	5	4.638,00 €	1.800,00 €	1.142,00 €	1.696,00 €
Slovakia	6	4.732,00 €	1.800,00 €	1.142,00 €	1.790,00 €
Total		29.505,00 €	12.600,00 €	4.724,00 €	12.181,00 €

Last payment: 20%